

Tuesday, 9 April 2019

Topic	Role / Information Required	Invitees
Transition from Children to Adults Social Services	<p>The Heads of Service will provide the Committee with a verbal update on the following aspects of Transition from Children to Adults Social Services;</p> <ul style="list-style-type: none">• What the Council do now• Why the need for a defined project• What this project aims to achieve• Any timescales for completion• Any risks and mitigations	<ul style="list-style-type: none">• Sally Ann Jenkins – Head of Children and Young People Services• Chris Humphrey – Head of Adults and Community Services

11th and 25th June 2019

Topic	Role / Information Required	Invitees
<p>End of Year Service Plan Reviews</p>	<p>Performance Monitoring - holding the executive to account for the Council's performance.</p> <p>The Service Plan will provide the Committee with a full picture of Service Areas performance and finances for a specific period of time.</p> <p>Monitoring of performance, focusing on:</p> <ul style="list-style-type: none"> • Achievement of outcomes and actions within service plans; • Scrutinising progress in improvements to areas of poor performance; • Assessing the extent to which performance objectives are contributing to the overall objectives and priorities of the Council, including Wellbeing Objectives and Improvement Plan Objectives. • Assessing the extent to which performance is in keeping with the performance management strategy; <p>The Committee will receive an overview of the performance of the service area including a list of the all of the service plan measures and an indicator of whether the targets have been achieved (Red, Amber and Green status). This will also include a summary of the common measures, which include complaints answered in timeframes, staff sickness rates, and the use of agency staff and overtime.</p>	<p>For Education Service</p> <ul style="list-style-type: none"> • Chief Education Officer; • Cabinet Member for Education and Skills, • Strategic Director - People <hr/> <p>For Adult and Community Services:</p> <ul style="list-style-type: none"> • Head of Adult and Community Services; • Cabinet Member for Social Services, • Strategic Director – People. <p>For Children and Young People Services:</p> <ul style="list-style-type: none"> • Head of Children and Young People; • Cabinet Member for Social Services, • Strategic Director – People.

For any red and amber measure, the Committee will also receive more detailed information on these measures.

Monitoring of budget, focusing on:

- Scrutinising variances in budget;
- Assessing the extent to which performance is being achieved within budget;
- Reviewing the outcomes and the delivery of agreed savings plans;